



Cupertino Union School District

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October 1, 2010

Dear Cupertino Union School District Community:

Welcome back to another great school year! Just a few months ago our community united to preserve quality education by saving 115 kindergarten thru eighth grade teachers. This restored 20:1 class size ratio in grades 1-3 and prevented teacher reshuffling in K-8 classrooms across the district. We achieved this via a combination of the "Their Future is Now!" campaign and the District employee organizations' agreement to a salary reduction through furlough days. Thank you again for supporting these efforts.

This year our District has experienced a large increase in enrollment in grades 1-3 with 15 additional classes over last year. These new classes are ineligible for Class Size Reduction funding due to a State-imposed cap on the total number of classes eligible within each school district. These factors drove up the actual cost of restoring the staffing ratio from an estimated \$3,000,000 to \$3,649,010.

Revised Program Costs \$3,649,010.00

To meet the revised costs, funds were allocated from "Their Future is Now!", employee furlough savings, as well as a portion of the District General Fund. This General Fund contribution represents the Board of Education's commitment to the "Their Future is Now!" campaign. Below is the accounting of how the District retained 115 K-8 teachers, prevented K-8 teacher reshuffling, and maintained a 20:1 class size ratio in grades 1-3 given the significant enrollment increase:

Table with 2 columns: Contribution Category and Amount. Rows include One-Time Contributions (Total: \$3,471,835.00) and District General Fund Allocation (+ \$177,175.00), resulting in Total Contributions of \$3,649,010.00.

As a result, all of the children in our District are currently benefiting from this community effort. Together we protected great education in our local schools.

“Their Future is Now!” Financial Summary

The “Their Future is Now!” campaign officially concluded on August 31, 2010, when the Cupertino Educational Endowment Foundation (CEEF) received the last outstanding corporate matching funds that were pledged. **CEEF is pleased to report that “Their Future is Now!” raised a total of \$2,510,758.00.**

Here is a breakdown of the donations:

Individual Contributions	\$1,930,581.00
Corporate Matching Gifts	\$ 389,152.00
CEEF Contribution	\$ 100,000.00
Business Contributions	\$ 91,025.00

Of these contributions, \$2,471,835.00 was applied toward teacher positions in accordance with the pre-defined terms outlined in the “Their Future is Now!” Memorandum of Understanding. The remaining amount of \$38,923.00 will be distributed by CEEF on a per-pupil basis to all 25 school sites in the district. These site discretionary funds will be sent to the attention of the school principal to enhance educational programs.

Looking Ahead

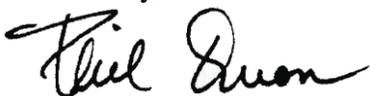
Many questions loom regarding the District’s budget situation. We are eager to provide an update, however, the state budget is over three months late and counting.

Given current assumptions based on the governor’s proposed budgets from last January and May, the District estimates a budget shortfall of \$4.5 million for the 2011-2012 school year. If this scenario holds, our community will need to unite again to protect our schools from deep program cuts and threats to educational excellence.

“Their Future Is Now!” was launched as a one-time effort in order to protect our programs while we pursued other alternatives. Moving forward, the District is actively investigating other ways to secure continuing quality education for all our students. These efforts are currently in the exploratory stages, and details will be available in the upcoming months. I encourage you to stay informed and engaged by signing up for more information at www.ceefcares.org/engage.html.

Your support made “Their Future Is Now!” a huge success. I hope you will continue to lend your efforts and get involved to make a difference for the students in our District. As we proved last spring, together we can protect educational excellence in our community.

Sincerely,



Phil Quon
Superintendent